

WORKSHEET FOR PHARMACY DEMONSTRATION COST DATA
Historic (Current Law Pops)

	A	B	C	D	E	F	G	H
1	States would enter information in the shaded cells. The rest of the sheet will be calculated.							
2								
3	HISTORIC DATA: BASE YEAR (BY) AND 4 PRIOR YEARS FOR CURRENT LAW POPULATIONS							
4								
5	SPECIFY TIME PERIOD AND ELIGIBILITY GROUP SERVED:							
6		BY-4	BY-3	BY-2	BY-1	BY	5-YEARS	
7	<u>TOTAL EXPENDITURES</u>							
8	Nursing Home	\$ 1,026,670,283	\$ 1,083,701,950	\$ 1,135,883,187	\$ 1,118,853,904	\$ 1,115,702,889	\$ 5,480,812,213	
9	ELIGIBLE MEMBER MONTHS	263,901	265,347	262,868	257,712	253,376		
10	COST PER ELIGIBLE	\$ 3,890.36	\$ 4,084.09	\$ 4,321.12	\$ 4,341.49	\$ 4,403.35		
11	TREND RATES						5-YEAR AVERAGE	
12				ANNUAL CHANGE				
13	TOTAL EXPENDITURE		5.56%	4.82%	-1.50%	-0.28%	5.70%	
14	ELIGIBLE MEMBER MONTHS		0.55%	-0.93%	-1.96%	-1.68%	2.47%	
15	COST PER ELIGIBLE		4.98%	5.80%	0.47%	1.42%	3.15%	
16								
17	<u>TOTAL EXPENDITURES</u>							
18	HCBS	\$ 56,244,074	\$ 64,510,673	\$ 67,673,173	\$ 74,471,906	\$ 87,713,704	\$ 350,613,530	
19	ELIGIBLE MEMBER MONTHS	74,666	85,017	93,755	103,239	110,824		
20	COST PER ELIGIBLE	\$ 753.28	\$ 758.80	\$ 721.81	\$ 721.35	\$ 791.47		
21	TREND RATES						5-YEAR AVERAGE	
22				ANNUAL CHANGE				
23	TOTAL EXPENDITURE		14.70%	4.90%	10.05%	17.78%	11.75%	
24	ELIGIBLE MEMBER MONTHS		13.86%	10.28%	10.12%	7.35%	10.38%	
25	COST PER ELIGIBLE		0.73%	-4.87%	-0.06%	9.72%	1.24%	
26								
27	<u>TOTAL EXPENDITURES</u>							
28	Pop. 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29	ELIGIBLE MEMBER MONTHS	-	-	-	-	-		
30	COST PER ELIGIBLE	\$ -	\$ -	\$ -	\$ -	\$ -		
31	TREND RATES						5-YEAR AVERAGE	
32				ANNUAL CHANGE				
33	TOTAL EXPENDITURE		0.00%	0.00%	0.00%	0.00%	0.00%	
34	ELIGIBLE MEMBER MONTHS		0.00%	0.00%	0.00%	0.00%	0.00%	
35	COST PER ELIGIBLE		0.00%	0.00%	0.00%	0.00%	0.00%	